

COMMISSIONERS' AGENDA ACTION SHEET

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| Meeting Date: | FC 1/04/2024 BC 1/23/2024 |
| Subject: | Resolution approving Franklin Counties Flat Monthly Payment for the 2024 Juvenile Budget |
| Presenter: | N/A |
| Prepared By: | Crystal Garcia |
| Reviewed By: | David Wheeler |
| PA Review, Approval to Form: | <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <i>(If no, include reasoning for no approval)</i> |
| Type of Agenda Item: | Type of Action Needed: <i>(Multiple boxes can be checked, if necessary)</i> |
| <input checked="" type="checkbox"/> Consent Agenda | <input type="checkbox"/> Discussion Only <input type="checkbox"/> Pass Motion |
| <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Decision / Direction <input checked="" type="checkbox"/> Pass Resolution |
| <input type="checkbox"/> Scheduled Business | <input type="checkbox"/> Sign Letter / Document <input type="checkbox"/> Pass Ordinance |
| | <input type="checkbox"/> Execute Contract |

Summary / Background Information

The 2024 Juvenile Center Operations and Facilities Budget was submitted in the amount of \$7,064,399. Based upon the juvenile population per the Office of Financial Management data tables, Franklin County is responsible for 35.83% of the Operations Budget or \$2,465,418. Franklin County is responsible for 28% of the Facilities Budget or \$51,370. Franklin County is responsible for a 5% administrative fee of actual expenditures on the Operations and Facilities Budget. To maintain adequate cash flow, Franklin County is responsible for 5% of their portion of the Contract Fee for services department and the Grant Reimbursement department budget, which equates to \$35,715.

Fiscal Impact

Starting January 1, 2024, Franklin County is responsible for a flat monthly payments in the amount of \$212,709 into the Juvenile Fund 1150.

Recommendation

I recommend that the Board of Commissioners of Benton County sign the Resolution for flat monthly payments by Franklin County.

Suggested Motion

Approve as part of consent agenda.

JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. _____

FRANKLIN COUNTY RESOLUTION NO. _____

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES,
WASHINGTON:**

IN THE MATTER OF ADOPTING FRANKLIN COUNTY FLAT MONTHLY PAYMENTS FOR THE 2024 BENTON FRANKLIN JUVENILE JUSTICE CENTER OPERATIONS AND FACILITIES BUDGET

WHEREAS, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2023-353 and Franklin County 2023-126, a Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities, construction, and usage cost of the Juvenile Justice Center, Ownership of Juvenile Justice Center; and

WHEREAS, Joint Resolution Benton County 2023-353 and Franklin County 2023-126 established an administrative fee of 5% on Franklin County's allocation of the total 2024 Benton and Franklin Juvenile Justice Center budget; and

WHEREAS, the 2024 Benton and Franklin Juvenile Justice Center Operations Budget was submitted to Franklin County in the amount of \$6,880,875 and based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is now responsible for \$2,465,418 or 35.83% plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2024 Benton and Franklin Juvenile Justice Center Facility Budget was submitted in the amount of \$183,464 and based upon Joint Resolution Benton County 2023-353 and Franklin County 2023-126, Franklin County is now responsible for \$51,370 or 28% plus a 5% administrative fee based on actual expenditures, effective January 1, 2024; and

WHEREAS, the combined total for the 2024 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget is \$7,064,399. Franklin County is responsible for a total of \$2,516,788 plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2024 Benton and Franklin Juvenile Justice Center Contract-Fee for Services Budget was submitted in the amount of \$1,036,233 and based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.83% or \$371,282 plus a 5% administrative fee based on actual expenditures effective January 1, 2024; and

WHEREAS, the 2024 Benton and Franklin Juvenile Justice Center Grant-Reimbursement Budget was submitted in the amount of \$957,365 and based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.83% or \$343,024 plus a 5% administrative fee based on actual expenditures effective January 1, 2024; and

WHEREAS, the combined total for the 2024 Benton and Franklin Juvenile Justice Center Contract Fee for Services and Grant -Reimbursement Budget is \$1,993,598 and based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for a 5% administrative fee based on actual expenditures on 35.83% or \$714,306 of the budget; **NOW THEREFORE**,

BE IT RESOLVED, to maintain adequate cash flow in the Juvenile Center Fund, starting January 1st, 2024 Franklin County will be responsible for a flat monthly payment in the amount of \$212,709 plus a 5% administrative fee on actual expenditures for the 2024 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget; and

BE IT FURTHER RESOLVED, Benton County shall invoice Franklin County monthly for the County's total flat monthly payment; and

BE IT FURTHER RESOLVED, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days from the date of each invoice; and

BE IT FURTHER RESOLVED, no later than April 2025, Franklin County will receive a final invoice itemizing actual 2024 yearly expenditures and any adjustments necessary based on actual expenditures for the Juvenile Operations and Facilities budget.

Dated this ____ day of _____ 2024
BENTON COUNTY BOARD OF COMMISSIONERS

Dated this ____ day of _____ 2024
FRANKLIN COUNTY BOARD OF COMMISSIONERS

Chairman of the Board

Chairman of the Board

Chairman Pro-Tem

Chairman Pro-Tem

Commissioner

Commissioner

Constituting the Board of County
Commissioners of Benton County, Washington

Constituting the Board of County
Commissioners of Franklin County, Washington

ATTEST:

ATTEST:

Clerk of the Board

Clerk of the Board

2024 Population Split For Benton & Franklin County Juvenile Justice Center

| Juvenile Center Calculation Per Joint Resolution BC 2023-353 and FC 2023-126 | | | | | |
|---|---|--------|--------|--------|--------|
| Source: | Year 2023 maintained previously established Juvenile Youth At-Risk Population 12-17 Per Joint Resolution BC 2023-353 and FC 2023-126 | | | | |
| | Year 2016 forward established via Juvenile Youth-At-Risk Population 12-17 per Joint Resolution BC 2017-807 and FC 2017-332 | | | | |
| | Years 2012 through 2015 established via Juvenile Youth-At-Risk Population 10-17 per Joint Resolution BC 2016-942 and FC 2016-436 | | | | |
| | 2022 | 2021 | 2020 | 2019 | 2018 |
| Benton County | 19,184 | 18,171 | 17,907 | 17,483 | 17,102 |
| Franklin County | 10,563 | 10,003 | 10,081 | 9,883 | 9,646 |
| | 29,747 | 28,174 | 27,988 | 27,366 | 26,748 |
| Rolling Average Benton County | | 17,969 | | | |
| Rolling Average Franklin County | | 10,035 | | | |
| | | 28,004 | | | |
| Benton County | 64.17% | | | | |
| Franklin County | 35.83% | | | | |

Source: WWW.OFM.WA.GOV

<https://www.ofm.wa.gov/washington-data-research/population-demographics/population-estimates/estimates-april-1-population-age-sex-race-and-hispanic-origin>
https://ofm.wa.gov/sites/default/files/public/dataresearch/pop/april1/hseries/ofm_pop_age_sex_postcensal_2010_2020_to_2022_s.xlsx

County (Special age groups): 2010-2020, 2021-2022 Preliminary Data as proper 2020 Decennial Census isn't available per OFM

Preliminary data provided by OFM : 8/2/2023